

SASS BUDGET 2004-2005

Item	Estimated spending 2004-2005	Estimated revenue 2004-2005	Estimated net earnings or losses 2004-2005	Actual spending 2004-2005	Actual revenue 2004-2005	Actual net earnings or losses 2004-2005
Welcome Week						
Summer mailout	\$100.00	\$0.00	\$100.00	\$124.83	\$0.00	\$124.83
Faculty day	\$100.00	\$0.00	\$100.00	\$526.08	\$0.00	\$526.08
Welcome Week T-shirt & MacPack revenues	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,057.14	\$1,057.14
Faculty night	\$300.00	\$0.00	\$300.00	\$535.00	\$0.00	\$535.00
BMO donation				\$0.00	\$250.00	\$250.00
Social						
Elixir night	\$700.00	\$300.00	\$400.00	\$84.00	\$0.00	\$84.00
Halloween	\$500.00	\$0.00	\$500.00	\$1,578.96	\$1,430.00	\$148.96
Post-inquiry - term 1	\$350.00	\$0.00	\$350.00	\$192.30	\$78.00	\$114.30
Kaffeehaus - term 1	\$75.00	\$0.00	\$75.00	\$50.00	\$0.00	\$50.00
Tropical party	\$900.00	\$500.00	\$400.00	\$673.85	\$275.00	\$398.85
Post-inquiry - term 2	\$50.00	\$0.00	\$50.00	\$82.00	\$0.00	\$82.00
Kaffeehaus - term 2	\$25.00	\$0.00	\$25.00	\$31.32	\$0.00	\$31.32
Pizza plunge	\$750.00	\$250.00	\$500.00	\$792.80	\$0.00	\$792.80
Fourth-year Wine & Cheese	\$150.00	\$0.00	\$150.00	\$194.59	\$0.00	\$194.59
Functions						
Big-sib little-sib barbecue	\$150.00	\$0.00	\$150.00	\$166.08	\$0.00	\$166.08
Milk 'n' cookies	\$400.00	\$0.00	\$400.00	\$394.82	\$80.00	\$314.82
Take Your Sibs to Work week	\$0.00	\$0.00	\$0.00	\$4.89	\$0.00	\$4.89
Student-prof debate	\$0.00	\$0.00	\$0.00	\$10.70	\$0.00	\$10.70
First-year pizza & ice cream night	\$150.00	\$0.00	\$150.00	\$135.12	\$0.00	\$135.12
Semi-formal	\$900.00	\$1,200.00	\$300.00	\$1,014.08	\$868.00	\$146.08
Formal	\$8,000.00	\$7,000.00	\$1,000.00	\$7,216.82	\$6,828.00	\$388.82
Yearbook	\$1,000.00	\$500.00	\$500.00	\$901.96	\$605.00	\$296.96
Agora	\$500.00	\$0.00	\$500.00	\$272.55	\$0.00	\$272.55
Drama nite	\$100.00	\$0.00	\$100.00	\$82.29	\$0.00	\$82.29
Pop committee	\$300.00	\$300.00	\$0.00	\$241.90	\$200.00	\$41.90
SASS clothing	\$0.00	\$0.00	\$0.00	\$1,906.93	\$1,513.00	\$393.93
SASS exec wear	\$0.00	\$0.00	\$0.00	\$385.00	\$315.00	\$70.00
Thesis Gala	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
Dr. Warner Farewell	\$330.00	\$0.00	\$330.00	\$500.00	\$0.00	\$500.00
General meetings						
Fall general meeting	\$150.00	\$0.00	\$150.00	\$150.70	\$0.00	\$150.70
Spring general meeting	\$100.00	\$0.00	\$100.00	\$250.28	\$0.00	\$250.28
SASS travel scholarship #1	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00
SASS travel scholarship #2	\$0.00	\$0.00	\$0.00	\$500.00	\$205.26	\$294.74
SASSWEB bandwidth fee	\$300.00	\$0.00	\$300.00	\$261.49	\$0.00	\$261.49
SASS photocopy account	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
Other	\$1,000.00	\$0.00	\$1,000.00	\$4,385.01	\$3,103.44	\$1,281.57
TOTAL	\$18,230.00	\$11,050.00	\$7,180.00	\$24,146.35	\$16,807.84	\$7,338.51

Note: Text in pink indicates an uncertain figure.